

(Manual-11)

DELHI POLICE BUDGET 2024-25 (updated on 15.04.2025)

**Grant No. 51 Police
2055 Police (Major Head)**

Rupees In Crore

<u>CONSOLIDATED</u>		Final	Expenditure	W.R.T. B.E. 2024-25	Balance
		Allocation	Upto 31.03.2025	%age	
(A) Revenue Expenditure		2024-25			
Object Class I, Compensation to Employees					
01.01.01	Salaries (Voted)	4010.00	4003.83	99.85%	6.17
01.01.01	Salaries (Charged)	0.01	0.00	0.00%	0.01
01.01.02	Wages	0.90	0.90	99.99%	0.00
01.01.05	Rewards	88	87.99	99.99%	0.01
01.01.06	Medical Treatment	340	339.98	99.99%	0.02
01.01.07	Allowances	4956.00	4904.34	98.96%	51.66
01.01.08	Leave Travel Concession	13	13.16	101.22%	-0.16
01.01.09	Training Expenses	0.80	0.80	99.89%	0.00
01.01.11	Domestic Travel Expenses	50.00	49.94	99.87%	0.06
01.01.12	Foreign Travel Expenses	0.50	0.16	32.25%	0.34
01.01.13	Office Expenses	458.08	457.96	99.97%	0.12
01.01.14	Rent, Rates & Taxes	30.00	29.86	99.53%	0.14
01.01.16	Printing and Publication	65	64.98	99.98%	0.02
01.01.18	Rent for Others	274.58	274.26	99.88%	0.32
01.01.19	Digital Equipment	50	49.93	99.85%	0.07
01.01.21	Material & Supplies	125.00	124.97	99.98%	0.03
01.01.22	Arms & Ammunition	14.12	14.12	100.00%	0.00
01.01.23	Cost of Ration	0.01	0.00	0.00%	0.01
01.01.24	Fuels and Lubricants	117.01	117.02	100.01%	-0.01
01.01.26	Advertisement & Publicity	50.00	50.00	100.00%	0.00
01.01.27	Minor Civil and Electric Works	135.00	135.00	100.00%	0.00
01.01.28	Professional Services	661.92	660.64	99.81%	1.28
01.01.29	Repair and Maintenance	190.00	189.96	99.98%	0.04
01.01.35	Grants for creation of Capital Assets	0.01	0.00	0.00%	0.01
01.01.40	Awards and Prizes	0.50	0.50	100.00%	0.00
01.01.41	Secret Services Expenditure	4.00	4.00	100.00%	0.00
01.01.49	Other Revenue Expenditure (Voted)	12.01	11.97	99.67%	0.04
01.01.49	Other Revenue Expenditure(Charged)	1.00	0.94	93.93%	0.06
	TOTAL OBJECT CLASS-III	2238.74	2236.20	99.89%	2.54
Recruitment					0.00
01.02.13	Office Expenses	1.50	1.50	99.92%	0.00
ROAD SAFETY CELL (TRAFFIC)					0.00

14.01.13	Office Expenses	1.50	1.49	99.14%	0.01
14.01.26	Advertisement & Publicity	1.50	1.50	100.00%	0.00
14.01.27	Minor Civil and Electrical Works Work	4.50	4.50	100.00%	0.00
	Total	7.50	7.49	99.83%	0.01
	Grand Total Revenue	11656.45	11596.18	99.48%	60.27
CONSOLIDATED		Final	Expenditure	W.R.T. 2024-25	
		Allocation	Upto 31.03.2025	% age	
(B)Capital Expenditure					
Public Private Partnership Initiative					
7.02	Residential Building				0.00
07.02.72	Buildings and Structures	92.50	92.24	99.72%	0.26
8.01	Office Building				0.00
08.01.72	Buildings and Structures	20.00	18.53	92.63%	0.00
8.02	Residential Building				1.47
08.02.72	Buildings and Structures	25.00	24.18	96.73%	0.00
9.01	Installation of Traffic Signals & Blinkers				0.82
09.01.72	Buildings and Structures	8.00	8.00	100.00%	0.00
GENERAL					0.00
09.04.51	Motor Vehicles	65.00	65.00	100.00%	0.00
09.04.52	Machinery and Equipment	310.00	309.40	99.81%	0.60
09.04.60	Other Capital Expenditure	33.00	32.92	99.77%	0.08
09.04.71	Information, Computer, Telecommunications (ICT) Equipment	85.00	83.76	98.54%	1.24
09.04.73	Infrastructural Assets	0.25	0.25	100.00%	0.00
09.04.74	Furniture & Fixtures	32.00	31.98	99.95%	0.02
09.04.77	Other Fixed Assets	1.12	1.12	99.58%	0.00
09.04.78	Land	98.48	98.35	99.87%	0.13
12	Capacity Building				0.00
12.00.52	Machinery & Equipment	1.00	1.00	99.98%	0.00
13	Intelligent Traffic Management System				0.00
13.00.52	Machinery & Equipment	4.00	3.83	95.63%	0.17
	Grand Total Capital	775.35	770.55	99.38%	4.80
	Grant				65.06
	Total	12431.80	12366.74	99.48%	